

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: Fiscal Review Committee Staff

DATE: February 3, 1995

SUBJECT: **SB 0012**

This bill, if enacted, will create an additional criminal court judge, three additional assistant district attorneys general and one criminal investigator in the Thirteenth Judicial District.

The fiscal impact from enactment of this bill is estimated to result in an increase in state recurring expenditures of \$344,261. Details of this estimate are as follows:

<u>Courts System</u>		
1 Criminal Court Judge		
Salary	\$ 93,253	
Benefits (18%)	<u>16,785</u>	\$110,038
1 Secretary		
Salary	23,592	
Benefits (25%)	<u>5,898</u>	29,490
1 Court Reporter		
Salary	21,000	
Benefits (25%)	<u>5,460</u>	<u>26,460</u>
Subtotal		\$165,988
3 Assistant District Attorneys General		
Salary (\$35,700 ea.)	\$107,100	
Benefits (\$10,017 ea.)	<u>30,051</u>	\$137,151
Travel	3,900	
Communications	2,400	
Supplies	300	
Rent	900	
Training	<u>600</u>	<u>8,100</u>
Subtotal		145,251

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1 Criminal Investigator		
Salary	22,400	
Benefits	<u>7,882</u>	30,322
Travel	1,300	
Communications	800	
Supplies	100	
Rent	300	
Training	<u>200</u>	<u>2,700</u>
Subtotal		<u>33,022</u>
TOTAL		<u>\$344,261</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

Fiscal Review Committee Staff